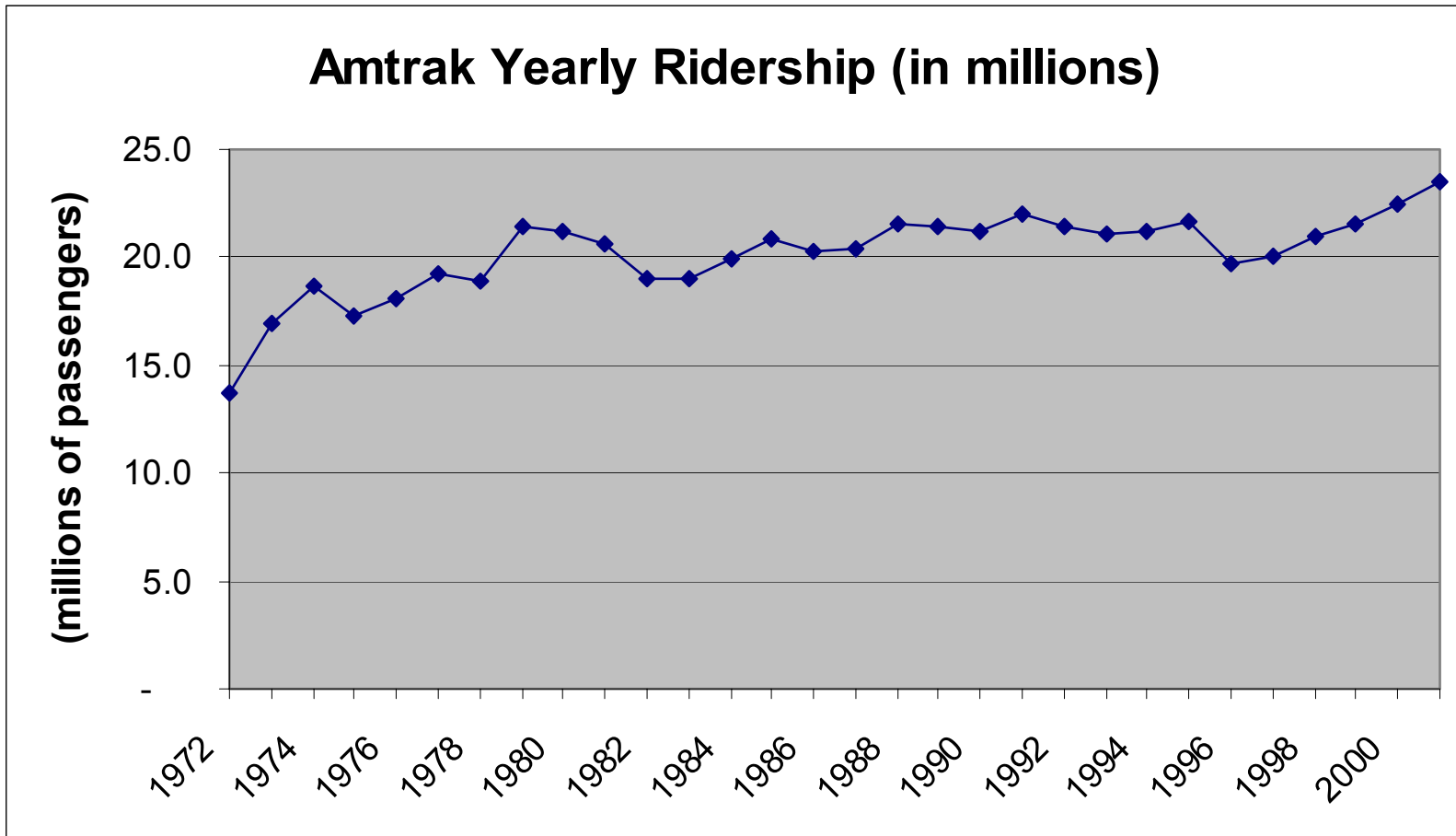


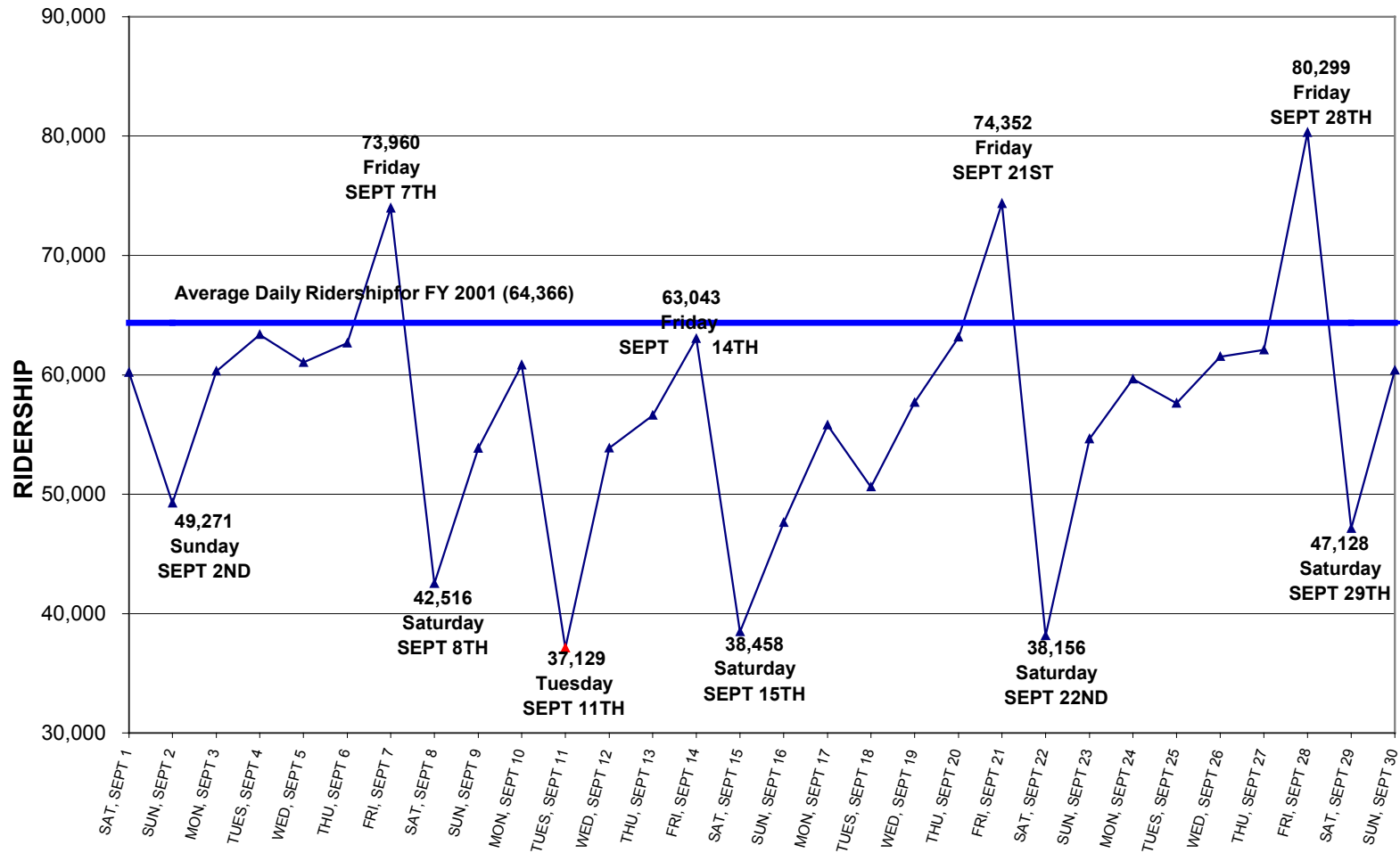
APPENDIX IV: AMTRAK RIDERSHIP

A. AMTRAK RIDERSHIP 1972 - 2001



B. AMTRAK SEPTEMBER RIDERSHIP 2001 CHART

AMTRAK SEPTEMBER 2001 RIDERSHIP 6.4% Less Than Last Year



C. AMTRAK SEPTEMBER RIDERSHIP 2001 ACTUAL NUMBERS

Date Of Departure		NEC SBU		Intercity SBU		Western SBU		TOTAL AMTRAK SYSTEM	
Date	Day	Riders	Revenue	Riders	Revenue	Riders	Revenue	Riders	Revenue
Sep. 01	Saturday	25,997	1,340,053	16,979	1,290,831	17,226	452,298	60,202	3,083,183
Sep. 02	Sunday	20,917	1,093,434	14,272	1,141,723	14,082	378,041	49,271	2,613,199
Sep. 03	Monday	30,464	1,906,222	14,889	1,093,853	14,957	524,391	60,310	3,524,466
Sep. 04	Tuesday	38,528	1,812,953	12,590	999,369	12,242	271,895	63,360	3,084,216
Sep. 05	Wednesday	38,347	1,876,089	10,997	974,508	11,680	249,496	61,024	3,100,093
Sep. 06	Thursday	39,649	1,991,643	12,052	1,033,994	10,963	242,626	62,664	3,268,263
Sep. 07	Friday	44,970	2,378,200	13,976	1,042,554	15,014	318,047	73,960	3,738,802
Sep. 08	Saturday	19,079	971,803	11,759	952,070	11,678	288,423	42,516	2,212,295
Sep. 09	Sunday	27,998	1,679,695	13,466	1,057,726	12,374	304,480	53,838	3,041,900
Sep. 10	Monday	39,498	2,057,775	9,992	829,381	11,323	298,629	60,813	3,185,785
Sep. 11	Tuesday	19,371	934,877	9,840	1,019,189	7,915	188,203	37,126	2,142,269
Sep. 12	Wednesday	30,982	1,784,984	13,477	1,562,306	9,414	237,306	53,873	3,584,595
Sep. 13	Thursday	31,179	1,695,743	15,528	1,760,161	9,881	268,169	56,588	3,724,073
Sep. 14	Friday	35,133	2,013,024	15,914	1,643,597	11,996	346,758	63,043	4,003,379
Sep. 15	Saturday	15,760	895,490	13,626	1,472,347	9,072	267,242	38,458	2,635,079
Sep. 16	Sunday	23,028	1,484,039	14,483	1,470,403	10,106	306,377	47,617	3,260,819
Sep. 17	Monday	34,092	1,657,175	11,024	1,141,100	10,661	290,737	55,777	3,089,012
Sep. 18	Tuesday	30,244	1,423,228	11,017	1,170,145	9,348	232,286	50,609	2,825,659
Sep. 19	Wednesday	36,174	1,912,999	11,372	1,154,977	10,137	238,998	57,683	3,306,975
Sep. 20	Thursday	39,468	2,162,883	13,127	1,180,458	10,552	229,007	63,147	3,572,348
Sep. 21	Friday	45,303	2,584,304	14,826	1,254,980	14,223	330,480	74,352	4,169,764
Sep. 22	Saturday	15,657	881,648	12,343	1,098,487	10,156	258,843	38,156	2,238,977
Sep. 23	Sunday	27,929	1,814,845	15,268	1,265,881	11,432	302,467	54,629	3,383,193
Sep. 24	Monday	38,974	2,187,078	10,771	972,521	9,905	231,121	59,650	3,390,719
Sep. 25	Tuesday	38,371	2,186,150	10,067	981,896	9,193	204,263	57,631	3,372,308
Sep. 26	Wednesday	40,321	2,262,914	11,128	1,007,583	10,072	220,914	61,521	3,491,411
Sep. 27	Thursday	38,495	2,062,323	13,100	1,112,165	10,487	224,665	62,082	3,399,152
Sep. 28	Friday	50,264	2,863,838	15,261	1,250,944	14,774	307,892	80,299	4,422,674
Sep. 29	Saturday	19,904	1,110,558	14,357	1,242,807	12,867	295,428	47,128	2,648,793
Sep. 30	Sunday	32,422	2,166,539	15,180	1,220,098	12,764	314,315	60,366	3,700,952
Totals		968,518	53,192,503	392,681	35,398,053	346,494	8,623,797	1,707,693	97,214,353
Average Ticket Price			\$54.92		\$90.14		\$24.89		\$56.93

D. ACELA RIDERSHIP SINCE DECEMBER 2000

ACELA Express Ridership & Ticket Revenue Through December 2001

Month (FY2001)	ACTUAL RIDERSHIP & REVENUES			Actual Equivalent Number Of Acela Express Trainsets In Service	Implied Acela Express Revenues & Riders Based On \$300 Million Revenues From 18 Trainsets In Service & \$120 Average Fare		
	Ridership	Ticket Revenue	Average Revenue Per Passenger		Implied Ridership	Projected Ticket Revenue	Projected Revenue Per Passenger
December 2000 (Acela #1 on 11th)	8,848	1,024,513	115.79	0.68	7,841	940,860	120.00
January 2001	12,138	1,383,449	113.98	1.00	11,574	1,388,889	120.00
February 2001	12,324	1,410,726	114.47	1.00	11,574	1,388,889	120.00
March 2001 (Acela # 2 & 3 on 5th)	22,151	2,717,868	122.70	2.74	31,735	3,808,244	120.00
April 2001 (Acela #4 & 5 on 29th)	24,611	2,952,109	119.95	3.20	37,037	4,444,444	120.00
May 2001	50,414	5,792,290	114.89	5.00	57,870	6,944,444	120.00
June 2001	52,197	6,002,097	114.99	5.00	57,870	6,944,444	120.00
July 2001 (Acela #6 & 7 on 9th)	72,096	7,947,024	110.23	6.48	75,045	9,005,376	120.00
August 2001 (Acela # 8 & 9 on 13th)	96,037	10,551,523	109.87	8.23	95,206	11,424,731	120.00
September 2001 (Acela # 10 & 11 on 30th)	110,980	13,073,935	117.80	9.07	104,938	12,592,593	120.00
Totals Through September 30, 2001	461,796	52,855,534	114.46		490,691	58,882,915	120.00
October 2001	201,176	24,066,716	119.63	11.00	127,315	15,277,778	120.00
November 2001	193,859	22,968,788	118.48	11.00	127,315	15,277,778	120.00
December 2001	175,089	20,323,039	116.07	11.00	127,315	15,277,778	120.00
Totals Through December 30, 2001	1,031,920	120,214,077	116.50		872,635	104,716,249	120.00

MEMO: Combined Metroliner/Acela Express FY2001 vs. FY2000 - 12 Months Through September 30

Oct. 1, 2000 to September 30, 2001	2,652,358	263,040,815	99.17
Oct. 1, 1999 to September 30, 2000	2,408,244	216,350,046	89.84
Change In Metroliner/Acela: FY2001 vs. FY2000	244,114	46,690,769	9.34

MEMO: Metroliner EXCLUDING Acela Express: FY2001 vs FY2000 - 12 Months Through September 30

Oct. 1, 2000 to September 30, 2001	2,190,562	210,185,281	95.95
Oct. 1, 1999 to September 30, 2000	2,408,244	216,350,046	89.84
Change In Metroliner Only: FY2001 vs. FY2000	(217,682)	(6,164,765)	6.11

MEMO: Combined Metroliner/Acela Express - October, November and December 2001 vs. 2000

Oct./Nov./Dec. 2001 Combined Metroliner/Acela Express	894,600	99,880,200	111.65
Oct./Nov./Dec. 2000 Combined Metroliner/Acela Express	648,000	61,520,800	94.94
Change In Combined Metroliner/Acela: Oct. Through Dec. 2001 vs. Oct. Through Dec. 2000	246,600	38,359,400	16.71

MEMO: Metroliner EXCLUDING Acela Express - October Through December 2001 vs October Through December 2000

October, November, & December 2001	324,476	32,521,657	100.23
October, November & December 2000	639,152	60,496,287	94.65
Change In Metroliner Only: Oct./Nov./Dec. 2001 vs. 2000	(314,676)	(27,974,630)	5.58