

APPENDIX III: AMTRAK'S CAPITAL PLAN

Summary of Passenger Service Funding Needs (FY2001 -- FY2020)

Total Need

(millions of 2000 \$)

AMTRAK ESTIMATE

Capital Project Category
Northeast Corridor Infrastructure
Other Infrastructure
Other Corridors
Long-Distance Point-to-Point
Equipment
Stations/Facilities
Mail and Express
Information Technology
Debt Service
Program Management
Grand Total

Current Service Needs	Growth Service Needs	Total Need
\$ 6,949	\$ 15,830	\$ 22,779
\$ 2,734		\$ 2,734
	\$ 34,190	\$ 34,190
	\$ 8,865	\$ 8,865
\$ 5,985	\$ 10,980	\$ 16,965
\$ 2,590	\$ 3,160	\$ 5,750
\$ 1,015		\$ 1,015
\$ 1,330		\$ 1,330
\$ 2,790	\$ 155	\$ 2,945
\$ 200	\$ 400	\$ 600
\$ 23,593	\$ 73,580	\$ 97,173