



Office of the Mayor

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ELGIN, ILLINOIS 60120

Kevin Kelly
MAYOR

**Mayor's Statement
for the National Gambling
Impact Study Commission
May 20, 1998**

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Thank you for inviting me to address you on the importance of casino gaming in Elgin, Illinois. The City of Elgin is proud to be the home of the Grand Victoria Casino, the number one casino in Illinois. The Grand Victoria has had a tremendous impact on the Elgin community since opening in October, 1994. In addition to its substantial economic stimulus, it has had a dramatic positive benefit related to community pride and image.

The Grand Victoria employs approximately 1600 and has a \$37 million annual payroll. It generates an average of over 10,000 visits per day into a part of the community that previously could have been considered blighted. Total attendance since October, 1994 is over 12,000,000.

Grand Victoria's gaming and lease revenues to the City of Elgin have been in excess of \$59 million, including nearly \$19 million annually the past two years. This level is expected to continue barring a change in Illinois' regulatory environment. These funds have allowed the City to make investments in our fundamental infrastructure, and to provide tax relief and finance other initiatives, which would otherwise have been beyond our capabilities. Some examples of these expenditures include a state-of-the-art communications system, renovation of our civic center, street improvements, property tax rebates, and programs for the arts. Attached for your analysis is a description of the initiatives and improvements the City of Elgin has funded with casino revenues, as well as a list of our planned expenditures for 1998-2002 (Exhibit 1).

On a broader scale, total cumulative revenues from the Grand Victoria to the state of Illinois are in excess of \$122 million. The casino's agreement with Kane County government provides for an annual contribution that

recently exceeded \$9 million. A fair assessment of the casino would not be complete without considering the Grand Victoria Foundation, a charitable organization funded by gaming profits. Since March of last year, the Foundation has contributed over \$3,500,000 to philanthropic causes throughout the region.

The Grand Victoria has also helped enhance the image of Elgin's Center City. What was perceived as a declining area is now viewed with optimism. Our revitalization and renewal is more than image - it's reality. Since 1995, three of the largest and most distressed buildings in Center City have undergone multi-million dollar renovations and now contain nearly 500 employees.

The casino's negative impact on Elgin has been negligible. Only 142 police calls were made to the Grand Victoria in the past year. Most were for "nuisance" related problems. Attached for your review is documentation for all police calls made, and the type of calls, since May 1, 1994 (Exhibit 2). Further evidence of

EXHIBIT 1

Riverboat Fund Financial Plan 1998-2002

Background

The Riverboat Fund is a special revenue fund established to collect gaming revenues. The City receives two forms of revenue from the riverboat operation, admissions tax and gaming revenue tax. The admission tax amounts to a \$1 charge per boat visitor. Gaming revenue tax is collected at a rate 5% of the operation's total gaming receipts. The Riverboat Fund has been used to reestablish a healthy General Fund Cash Reserve, repay expenses in developing the Riverboat site, and for projects of a one-time, non-operational nature.

Below is a checklist designed to report on the progress of the projects funded by the Riverboat Fund during 1997.

Riverboat Fund Projects

<u>Project</u>	<u>Budgeted Amount 1997</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Transfer to Risk Management Fund	\$250,000	✓		
Transfer to General Fund Cash Reserve	\$328,000	✓		
Public Works Facility Needs Study	\$70,000		✓	
Elgin Area Conv. & Visitor's Bureau/Tourism	\$200,000	✓		
Area III Special Assessment	\$1,219,500		✓	
NHS Support - City Wide	\$63,000	✓		
Spring Street Parking Deck - Safety Improvements	\$53,500	✓		
Family Aquatic Center - Wing Park	\$156,300			✓
Lords Park Pool Repairs	\$146,200	✓		
Arts	\$135,000	✓		

<u>Project</u>	<u>Amount Budgeted 1997</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Prairie Rock Incentives	\$47,500	✓		
Neighborhood Parks Initiatives	\$250,000			✓
ESO Support and Youth Initiatives	\$115,000	✓		
Historic District Architectural Restoration	\$100,000		✓	
Increase Tree Trimming	\$100,000	✓		
Local Match for Metra Improvements	\$110,000			✓
Multi-Family Housing Conversion	\$200,000	✓		
PC's and Printers	\$79,000	✓		
Mainframe Upgrade	\$71,000	✓		
To Equipment Replace- ment Fund	\$400,000	✓		
Emergency Communications Center and Radios	\$2,500,000	✓		
Neighborhood Street Reconstruction	\$3,400,000		✓	
Outer Ring Neighborhood Street Lights	\$60,000		✓	
Neighborhood Improve- ment Program	\$70,000			✓

<u>Project</u>	<u>Amount Budgeted 1997</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Entry Corridor Beautification	\$40,000		✓	
Additional Business Facade Downtown	\$50,000		✓	
I-90/Randall Road Interchange	\$1,000,000	✓		
Siegle's/Railroad Acquisition	\$800,000		✓	

Riverboat Lease Fund Projects

In late 1995, land lease payments from the riverboat developers to the City of Elgin began. Based on net operating income of the riverboat, the net lease payments, after reimbursing the developers for the cost of reopening Fountain Square Plaza, will range from an estimated \$2.45 million in 1997 and 1998 to \$3.38 million by 1999. Similar to Riverboat Fund revenues, the projections for 2000 and 2001 have been adjusted downward in anticipation of a more competitive gaming market.

<u>Project</u>	<u>Amount Budgeted 1997</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Transfer to Water Fund for reduction of future rate increases	\$200,000	✓		
Neighborhood Storm Sewer Reconstruction	\$290,000		✓	
Economic Development Initiatives	\$128,400		✓	

Project	Amount Budgeted 1997	Completed	Partially Completed	Work In Progress
Hemmens Safety/Stage Improvements	\$240,000		✓	
PADS Support	\$40,000	✓		
Area III Spec. Assessment	\$1,000,000		✓	
CBD Streetlight/Sidewalks	\$180,000	✓		
Automatic Compressed Air System - Fire	\$30,600	✓		
Emergency Warning Sirens	\$41,000		✓	
Parks and Recreation Van	\$25,000	✓		
Family Aquatic Center - Wing Park	\$50,000			✓
Randall Ridge Exterior Park Acquisition	\$131,000		✓	
Recreation Center Feasibility Study	\$15,000			✓
West River Rd./Route 31 Improvements	\$90,000	✓		
Kimball Dam Evaluation	\$70,000	✓		

Riverboat Fund Financial Plan 1997-2001

Background

The Riverboat Fund is a special revenue fund established to collect gaming revenues. The City receives two forms of revenue from the riverboat operation, admissions tax and gaming revenue tax. The admission tax amounts to a \$1 charge per boat visitor. Gaming revenue tax is collected at a rate of 5% of the operation's total gaming receipts. The Riverboat Fund has been used to reestablish a healthy General Fund Cash Reserve, repay expenses in developing the Riverboat site, and for projects of a one-time, non-operational nature. The Riverboat's contribution to improving the City's General Fund Cash Reserves has been significant with Riverboat proceeds accounting for over \$3.38 million or 50% of the projected \$6.75 million General Fund cash reserve balance at year-end.

Below is a checklist designed to report on the progress of the projects funded by the Riverboat Fund during 1996.

Riverboat Fund Projects

<u>Project</u>	<u>Budgeted Amount 1996</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Payoff River Place/ Property Acquisition	\$543,500		✓	
Salt Storage Facility	\$260,000	✓		
Fire Ladder Truck	\$500,000	✓		
Elgin Area Conv. & Visitor's Bureau/Tourism	\$200,000	✓		
To General Fund Cash Reserve	\$779,000	✓		
NHS Capitalization	\$360,000	✓		
Traffic Signal - McLean/ College Green	\$36,000	✓		
CBD Street Lights and Sidewalks	\$644,000			✓
Arts	\$135,000	✓		

<u>Project</u>	<u>Amount Budgeted 1996</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Sodding of Championship Soccer Fields	\$39,000			✓
Prairie Rock Incentives	\$62,500		✓	
North McLean Resurfacing Larkin to Kaskaskia	\$600,000		✓	
Ibiden Sewer Improvements	\$225,000			✓
Spring Street Parking Deck	\$40,000			✓
ESO Support and Youth Initiatives	\$65,000	✓		
DuPage Court Mall Improvements	\$80,000			✓
Historic District Architectural Restoration	\$100,000		✓	
Increase Tree Trimming	\$100,000	✓		
Lyle Avenue Extension Engineering	\$65,000			<i>on hold</i>
Local Match for Metra Improvements (former Brady Brick building/ parking)	\$175,000			✓
Shales Parkway - Phase 2 Bode north to Longford	\$255,000			✓
Multi-Family Housing Conversion	\$150,000		✓	
City Hall Roof Replacement	\$245,000			✓
Poplar Creek Watershed Property Acquisition	\$190,000		✓	
PC's and Printers	\$75,000	✓		
Mainframe Upgrade	\$71,000		✓	

<u>Project</u>	<u>Amount Budgeted 1996</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
To Equipment Replacement Fund	\$400,000	✓		
Emergency Communications Center and Radios	\$2,500,000	✓		
Neighborhood Street Reconstruction	\$3,200,000		✓	
Outer Ring Neighborhood Street Lights	\$60,000		✓	
Historic Street Lights	\$95,000		✓	
Neighborhood Improvement Program	\$35,000			✓
Little League Lighting	\$30,000		✓	
Entry Corridor Beautification	\$40,000		✓	
Additional Business Facade Downtown	\$50,000		✓	
I-90/Randall Road Interchange	\$1,000,000		✓	
Siegle's/Railroad Acquisition	\$100,000		✓	
Fox Lane/Randall Rd. Intersection	\$175,000	✓		
Library Parking Lot Construction	\$575,000		✓	
Shales Parkway - Phase 3 Bode south to Rt. 19	\$60,000			✓

Riverboat Lease Fund Projects

Project	Amount Budgeted 1996	Completed	Partially Completed	Work In Progress
Transfer to Water Fund for reduction of future rate increases	\$200,000	✓		
Neighborhood Storm Sewer Reconstruction	\$200,000			✓
Economic Development Initiatives	\$225,000		✓	
Little League Lighting	\$120,000		✓	
DuPage St. Emergency Repairs	\$97,900		✓	
PADS Support	\$15,000	✓		
Boys & Girls Club Support	\$40,000	✓		
Water St./Ackemann Properties	\$553,235			✓
Hemmens Lighting/Electrical	\$53,300		✓	
Riverside Deck Repairs	\$302,230		✓	
CBD Vault Closure Loan Program	\$100,000		✓	
Additional Neighborhood Sidewalks	\$100,000		✓	

Riverboat Projects for 1997 through 2001

The 1997-2001 Financial Plan has been adjusted to reflect lower revenue levels (\$10 million) in 2000 and 2001 due to expected increased competition in the gaming industry. Beginning in 1996, the Riverboat Fund began an annual transfer of \$1.2 million to the General Fund. This transfer replaces revenue generated by the abolished Vehicle Sticker License.

In late 1995, land lease payments from the riverboat developers to the City of Elgin began. Based on net operating income of the riverboat, the net lease payments, after reimbursing the developers

Riverboat Fund Financial Plan 1996-2000

Background

The Riverboat Fund is a special revenue fund established to collect gaming revenues. The City receives two forms of revenue from the riverboat operation, admissions tax and gaming revenue tax. The admission tax amounts to a \$1 charge per boat visitor. Gaming revenue tax is collected at a rate 5% of the operation's total gaming receipts. The Riverboat Fund has been used to reestablish a healthy General Fund Cash Reserve, repay expenses in developing the Riverboat site, and for projects of a one-time, non-operational nature. The Riverboat's contribution to improving the City General Fund Cash Reserves has been significant with Riverboat proceeds accounting for over \$2.6 million or 45% of the projected \$5.75 million General Fund cash reserve balance at year-end.

Below is a checklist designed to report on the progress of the projects funded by the Riverboat Fund during 1994 and 1995.

<u>Project</u>	<u>Amount Budgeted 1994 and 1995</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Add'l. Police Officers for Inner Ring Neighborhoods	\$200,000	✓		
Add'l. Snow Plow Trucks	\$240,000	✓		
Elgin Area Conv. & Visitor's Bureau/Tourism	\$300,000 (\$100,000 in 1994; \$200,000 in 1995)	✓		
To General Fund Cash Reserve	\$2,605,000	✓		
To Motor Fuel Tax Fund	\$150,000	✓		
To Risk Management Fund	\$705,000	✓		
To Working Cash Fund	\$1,000,000	✓		
Arts	\$50,000		✓	

<u>Project</u>	<u>Amount Budgeted 1994 and 1995</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Big Timber Road/Route 31 Intersection	\$85,000			✓
Casa Linda Acquisition/Demolition	\$2,200,000			✓
Children's Museum	\$180,000		✓	
Community Recreation Center Design	\$50,000			✓
Douglas Avenue Two-way (Highland to Kimball)	\$375,000	✓		
ESO Support and Youth Initiatives	\$50,000	✓		
Fire Engine Replacement	\$225,000		✓	
Historic District Architectural Restoration	\$100,000			✓
Increase Tree Trimming	\$100,000	✓		
Law Enforcement Facility	\$2,700,000		✓	
Local Match for Metra Improvements	\$50,000	✓		
Lords Park Improvements	\$470,000			✓
Mult-Family Housing Conversion	\$100,000			✓
Neighborhood Parks Improvements	\$200,000		✓	
Poplar Creek Watershed Property Acquisition	\$160,000			✓
Special Census	\$225,000			✓
To Equipment Replacement Fund	\$400,000	✓		

<u>Project</u>	<u>Amount Budgeted 1994 and 1995</u>	<u>Completed</u>	<u>Partially Completed</u>	<u>Work In Progress</u>
Walton Island Bridges/ Bank Stabilization	\$820,000			✓
Wing Park Improvements	\$465,000			✓
Parking Lot Engineering- Kimball/Grove	\$45,000	✓		
Prairie Rock Incentives	\$200,000		✓	
Hemmens HVAC Replacement	\$700,000*		✓	
Traffic Signals				
McLean/College Green	\$80,000			✓
Salt Storage Facility	\$260,000		✓	
Sports Complex - Sodding of Two Championship Fields	\$39,000			✓

*To be reimbursed from 1996 bond sale proceeds.

Riverboat Projects for 1996 through 2000

In 1995, Riverboat Fund revenue will exceed projections by an estimated \$2.025 million, reaching \$13.275 million. The 1996-2000 Financial Plan has been adjusted to reflect this higher revenue level of \$13.275 million per year. Beginning in 1996, the Riverboat Fund will make an annual transfer of \$1.2 million to the General Fund. This transfer will replace revenue generated by the abolished Vehicle Sticker License. After this transfer, there will be an additional \$825,000 available for programming in each year of the Plan. Specific projects are identified in the plan for this "unprogrammed revenue."

In mid-1996, land lease payments from the riverboat developers to the City of Elgin are anticipated to begin. Based on net operating income of the riverboat, the net lease payments, after reimbursing the developers for the cost of reopening Fountain Square Plaza, will range from an estimated \$625,000 in 1996 to \$2.5 million by 1999.

Proposed Riverboat Fund Financial Plan 1998-2002

	1997	1998	1999	2000	2001	2002
Riverboat Revenue	\$16,000,000	\$13,275,000	\$13,275,000	\$10,000,000	\$10,000,000	\$10,000,000
Interest Earnings	226,000	329,600				
Savings from Completed Projects	777,185	83,200				
Repayment from E-911	81,400	91,760	87,370	82,880	78,440	
Kane County Grant for Walton Island		200,000				
Less: Transfer to General Fund for Vehicle Sticker	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)	(1,200,000)
Available Revenue	\$15,884,585	\$12,779,560	\$12,162,370	\$8,882,880	\$8,878,440	\$8,800,000

Expenditures:

	1997	1998	1999	2000	2001	2002
Projects for 1998-2002 Financial Plan:						
Use of Unprogrammed Revenue:						
Senior Citizen Property Tax Rebate	1	\$720,000				
Hemmens Sound System Improvements	2	155,000				
Kimball Dam Repairs - Phase I	2	550,000				
Randall/College Green Signals	2	30,000				
Additional Multi-Family Conversion Support	4	300,000				
Boys and Girls Club - Additional Funding	5		50,000			
Elgin Recreation Center - Additional Funding	5		177,400			
YWCA Lao Youth Program Support	5	26,000				
Additional Poplar Creek Land Acquisition	6	200,000				
Parks Maintenance Equipment Additions	6	137,000				
Family Aquatic Center - Wing Park	6	275,300				
Walton Island - ADA Accessibility and Landscaping	6	108,000				
AgTech Matching Grant	8	26,000				
Elgin Public Museum - Additional Expansion Funding	8	180,000				
Elgin Public Museum - Design Services	8	70,000				
Metra Improvements - Big Timber Station and National St/Riverfront	9	364,585				
Park Bluff Townhomes Right-of-way Improvement (Up-front funding)	9	100,000	70,500			
Randall/Highland Intersection Improvements	9	131,300				
Shales Parkway Property Acquisition	9	125,000				
Shales Phase 2 - Bode north to Longford	9	311,400				
Willard Ave. Improvements - Engineering (Up-front funding)	9		110,000			
PADS Funding 1998-1999 Season	10		20,000			
Subtotal		3,809,585	427,900			
Buy-downs Existing Debt	1				453,440	
Transfer to General Fund Cash Reserve	1		410,200	457,600	483,400	0
Bluff City Cemetary Roads	2		50,000	50,000	50,000	50,000
Increase Tree Trimming	2		125,000	125,000	125,000	125,000
Mainframe Upgrade	2		71,000	71,000	71,000	71,000
PC's and Printers	2		25,000	27,000	30,000	30,000
Transfer to Equipment Replacement Fund	2		400,000	400,000	500,000	500,000
Area IV - Special Assessment - partial funding	4			374,000		400,000
Far West Area - Fire Apparatus Purchase	4					930,000
Historic District Architectural Restoration	4		100,000	100,000	100,000	100,000
Multi-Family Housing Conversion	4		386,160	400,000	550,000	600,000
NHS Support - City Wide	4		66,200	69,500	73,000	75,000
Neighborhood Improvement Program	4		70,000	70,000	70,000	70,000
Neighborhood Street Lights Program	4		100,000	100,000	120,000	120,000
Neighborhood Street Reconstruction (includes \$200K/yr. for Sidewalks)	4		3,400,000	3,800,000	4,000,000	4,000,000
Spring Street Parking Deck - Safety Improvements	4		50,000	50,000		
ESO Support and Youth Initiatives	5		115,000	115,000	115,000	115,000
Family Aquatic Center - Lords Park	6			870,100	654,000	
Family Aquatic Center - Wing Park	6		2,780,000			
Neighborhood Parks Initiatives	6		100,000	250,000	200,000	200,000
Poplar Creek Watershed Property Acquisition	6		200,000	300,000		
Randall Ridge Park Development - Community Build	6		150,000			
Elgin Area Conv. & Visitor's Bureau	7		200,000	200,000	175,000	175,000
Entry Corridor Beautification	7		40,000	40,000	40,000	40,000
Arts	8		135,000	135,000	135,000	135,000
Elgin Public Museum Expansion	8		630,000			
Additional Business Facade Program - Downtown	9		50,000	50,000	50,000	50,000
Downtown Railroad Crossing Removal	9			87,370	61,880	
Hopps Road Improvements	9				742,500	
METRA Improvements - Local Match	9			447,000	310,000	808,000
North McLean Construction - Kaskaskia to Abbott	9			1,285,900		
Prairie Rock Incentives	9		37,500	30,000	22,500	
Rt. 19 Reconstruction - IDOT Match	9			757,400		
Seigle's/Railroad Acquisition	9		100,000	170,000		

Bold - indicates new financial plan items.

Italics - indicates a change in an existing plan item.

Riverboat Fund Financial Plan 1998-2002 (cont'd)
Shales Pkwy. Phase 2-Bode north to Longford
Shales Pkwy. Phase 3-Bode south to Rt. 19
South McLean Blvd. Widening - Bowes to Spartan
West River Rd./Route 31 Improvements
Wing Street/Rt. 31 Intersection (assuming 75% Fed. Construction Match)
 Subtotal of Projects
 Net

K.I. #	1997	1998	1999	2000	2001	2002
9		<i>1,653,600</i>				
9			<i>2,768,600</i>			
9		<i>137,000</i>	<i>153,000</i>			
9		<i>770,000</i>				
9			<i>100,000</i>	<i>220,000</i>	<i>262,500</i>	
		\$12,779,560	\$12,162,370	\$8,882,880	\$8,878,440	\$8,800,000
		\$0	\$0	\$0	\$0	\$0

Riverboat Lease Payments

Riverboat Lease Payments**
 Interest Earnings
 Less: Reimbursement for Fountain Square Improvements
 Less: Transfer to the Water Operating Fund
 Net Lease Revenue

	1997	1998	1999	2000	2001	2002
Interest Earnings	\$3,876,000	\$3,380,500	\$3,380,500	\$2,546,500	\$2,546,500	\$2,546,500
Less: Reimbursement for Fountain Square Improvements	\$5,500	0	0	0	0	0
Less: Transfer to the Water Operating Fund	(730,500)	(730,500)				
	(200,000)	(200,000)				
Net Lease Revenue	3,031,000	2,450,000	3,380,500	2,546,500	2,546,500	2,546,500

Expenditures:
 Proposed Use of Unprogrammed Revenue:
Add'l Funds for Hemmens Presceniurn Arch Enhancements
Downtown Planters
Hemmens Expo Hall Roof Replacement
Neighborhood Storm Sewer
CBD Streetlight and Sidewalks
 0 75/25 Historic Rehabilitation Grant Program
 1 Spartan Drive Extension Engineering
 Subtotal

K.I. #	1997	1998	1999	2000	2001	2002
2	<i>\$62,850</i>					
2	<i>18,050</i>					
2	<i>65,100</i>					
2	<i>215,000</i>					
4	<i>70,000</i>					
4	<i>100,000</i>					
9	<i>30,000</i>					
	<i>581,000</i>					

Buy-down Existing Debt
 Neighborhood Storm Sewer Reconstruction
 Area IV Special Assessment - partial funding
 Traffic Signalization
 Family Aquatic Center - Lords Park
 Family Aquatic Center - Wing Park
 Kimball/State - NE Landscaping
 Sports Complex 18-Hole Golf Course
 Economic Development Initiatives
 North McLean Construction - Kaskaskia to Abbott
 Shales Pkwy. Phase 3-Bode south to Rt. 19
 Spartan Drive Extension - Phase II
 Subtotal
 Net

K.I. #	1997	1998	1999	2000	2001	2002
1					318,600	
2			225,000	240,000	255,000	270,000
4						2,051,500
4			175,000	135,000	175,000	
6				752,500	1,572,900	
6		250,000	0			
6		100,000				
6		1,340,000	968,000			
9		255,000	225,000	225,000	225,000	225,000
9		<i>505,000</i>	<i>705,500</i>			
9			<i>1,082,000</i>			
9				1,194,000		
		2,450,000	3,380,500	2,546,500	2,546,500	2,546,500
		\$0	\$0	\$0	\$0	\$0

** - Lease payments are calculated based on projected Riverboat revenue levels.

Bold - indicates new financial plan items.

Italics - indicates a change in an existing plan item.

City Council Approved adjustments from Proposed 1998-2002 Financial Plan:

- 1 Interest Earnings from 1996 which had been held as a contingency for the Area III Project are being reprogrammed in 1998.
- 2 The 1997 Street Reconstruction program is projected to generate \$83,200 more savings than anticipated.
- 3 The expense of the Senior Citizen Property Tax Rebate program is projected at \$720,000, rather than the \$1 million originally set.
- 4 An additional \$50,000 of operational support for the Boys and Girls Club is proposed for 1998. The General Fund base budget includes operational support of \$45,900 for 1998.
- 5 An additional \$177,400 of operational support for the Elgin Recreation Center is proposed for 1998. The General Fund base budget includes operational support of \$20,600 for 1998.
- 6 An additional \$180,000 is added to the Elgin Public Museum project to allow for the completion of the expansion project option selected by the City Council.
- 7 Up-front funding of \$170,500 is identified for right-of-way improvements adjacent to the Park Bluff Townhome development. Participation in financing the improvements by the developer is expected.
- 8 Engineering of improvements to Willard Ave. between Chicago St. and Bode Rd. is identified. Property owners along the roadway are expected to help fund the improvements. Riverboat Fund proceeds above the \$10 million projected for 2000 have been identified to fund the City's share of improvements.
- 9 PADS operational support for the 1998-99 season in the amount of \$20,000 has been identified in the 1998 Riverboat Fund budget.
- 10 This new rehabilitation grant program will allow for smaller exterior projects with eligibility based on income and family size.
- 11 A portion of the engineering for the Spartan Dr. extension (\$100,000) has been moved into the Fox Bluff Corporate Center Fund.

EXHIBIT 2

Types of Calls at 250 S. Grove (Grand Victoria Riverboat), from 05/01/94 - 05/01/98

Offenses	05/01/94-05/01/95	05/02/95-05/01/96	05/02/96-05/01/97	05/02/97-05/01/98	% Change 1994-98
Part I Offenses					
Homicide					
Percent Change					
Criminal Sexual Assault			1		
Percent Change				-100	
Robbery		1	6	2	
Percent Change		Not Calculable	500	-67	Not Calculable
Battery	18	34	27	21	
Percent Change		89	-21	-22	17
Ritual Mutilation					
Percent Change					
Assault	3	4	1	4	
Percent Change		33	-75	300	25
Burglary					
Percent Change					
Burglary from M.V.	7	3	5	7	
Percent Change		-57	67	40	
Theft	20	44	22	27	
Percent Change		120	-50	23	35
M.V. Theft	5	3	3	3	
Percent Change		-40	No Change	No Change	-40
Total Part I Offenses	53	89	65	64	
Percent Change		68	-27	-2	21
Part II Offenses					
Arson					
Percent Change					
Deception	2	5	10	15	
Percent Change		150	100	50	650
Criminal Damage & Trespass	36	47	23	27	
Percent Change		31	-52	17	-25
Deadly Weapons	1			1	
Percent Change		-100	No Change	Not Calculable	No Change
Sex Offenses					
Percent Change					
Gambling	10	9		3	
Percent Change		-10	-100	Not Calculable	-70
Offenses Involving Children	2	4	4	1	
Percent Change		100	No Change	-75	-50
Cannabis Control Act		1	1	1	
Percent Change		Not Calculable	No Change	No Change	Not Calculable
Controlled Substances Act		2		1	
Percent Change		Not Calculable	-100	Not Calculable	
Hypodermic Syringes & Needles Act					
Percent Change					
Drug Parapernalia Act		1			
Percent Change		Not Calculable	-100		
Liquor Control Act Violations		1		9	
Percent Change		Not Calculable	-100	Not Calculable	
Motor Vehicle Offenses	3	10	8		
Percent Change		233	-20	-100	-100
Abortion					
Percent Change					
Disorderly Conduct	54	76	45	20	
Percent Change		33	-38	-56	-63
Interference with Public Officers					
Percent Change					
Kidnapping	1				-100
Percent Change		-100			
Other offenses	1				
Percent Change		-100			-100
Total Part II Offenses	110	156	91	78	
Percent Change		39	-42	-14	-29
Total Offenses	163	245	156	142	
Percent Change		50	-36	-9	-13

EXHIBIT 3

**RENZ ADDICTION COUNSELING CENTER
Gambling Program Statistics**

December 1, 1996 through September 30, 1997

CLIENTS SERVED: 27 Registered, 9 Unregistered OR 36 Total

REGISTERED AND UNREGISTERED CLIENTS*:

CITY OF RESIDENCE:		SEX:	
Batavia	1	Male	22
Carol Stream	1	Female	14
Cary	1		
Crystal Lake	2		
Dundee	2		
Elgin	16		
Geneva	2		
Hanover Park	1		
Hoffman Ests	2		
Lake-in-the Hills	1		
South Elgin	2		
St. Charles	3		
Winfield	1		
Woodstock	1		

REGISTERED CLIENTS:

AGE:		RACE:	
Under 17	0	White	23
18 - 22	0	African American	2
23 - 34	7	Latino	1
35 - 44	6	Other	1
45 - 59	13		
60 and older	1		

ANNUAL INCOME:

Under 10,000	10
10,000 - 20,000	4
21,000 - 30,000	3
31,000 - 40,000	2
41,000 - 50,000	1
51,000 - 75,000	4
76,000 - 100,000+	3

FAMILY INCOME:

Under 10,000	8
10,000 - 20,000	3
21,000 - 30,000	3
31,000 - 40,000	1
41,000 - 50,000	5
51,000 - 75,000	1
76,000 - 100,000	0
101,000 - 125,000	1
126,000 +	5

EDUCATIONAL LEVEL:

Under 12 years	2
12 - 14 years	19
15 - 16 years	5
16 yrs. and over	1

NUMBER OF ARRESTS:

None	14
One	5
Two	3
Three	3
Four	0
Five	0
Six	2

REASON FOR TREATMENT:

Financial	11
Family Pressure	7
Employer Pressure	3
Depression	1
Physical Danger	0
Legal Problems Pending	2
Criminal Justice	3

TYPE OF GAMBLING:

Lottery/pull tabs	3
Bingo	1
Slots	6
Card games of skill	4
Video Poker	2
Sports betting	6
Race Track	2
Stocks, Commodities	1
Games of Chance	2

LOCATION:

Casinos	5
Riverboats	12
Retail Lottery Locations	3
Race Track	2
Off Track Betting	1
Workplace	1
Bookie	2
Church: Bingo	1

AMOUNT OF DEBT:

None	7
Under 10,000	6
10,000 - 25,000	4
26,000 - 50,000	0
51,000 - 75,000	4
76,000 - 125,000	3
126,000 - 150,000	1
700,000 + over	2

AMOUNT OF LOSS:

None	6
Under 10,000	5
10,000 - 25,000	3
26,000 - 50,000	3
51,000 - 100,000	4
101,000 - 150,000	3
151,000 - 200,000	1
600,000 - 700,000	2

* City of residence and gender are included for all registered and unregistered clients. Registered clients (usually those with more than eight hours of service) are clients opened as ongoing treatment cases and thus much more information is available on them.

**RENZ ADDICTION COUNSELING CENTER
Gambling Program Statistics**

January 1, 1996 through November 30, 1996
Registered Clients*

ADMISSIONS: 27

CITY OF RESIDENCE:		SEX:	AGE:		
Elgin	11	Male	16	Under 17	0
South Elgin	4	Female	11	18 - 22	3
Hanover Park	1			23 - 34	5
Dundee	1			35 - 44	8
St. Charles	2			45 - 59	10
Geneva	2			60 and older	1
Batavia	1				
Crystal Lake	2				
Lake Zurich	1				
Sleepy Hollow	2				

RACE:	ANNUAL INCOME:	FAMILY INCOME:			
White	21	Under 10,000	3	Under 10,000	3
African Amer.	2	10,000 - 20,000	6	10,000 - 20,000	3
Latino	1	21,000 - 30,000	5	21,000 - 30,000	4
Other	3	31,000 - 40,000	8	31,000 - 40,000	2
		41,000 - 50,000	0	41,000 - 50,000	7
		51,000 - 75,000	2	51,000 - 75,000	2
		76,000 - 100,000+	2	76,000 - 100,000	2
				101,000 - 125,000	1
				126,000 - 170,000	1
				400,000	2

EDUCATIONAL LEVEL:

Under 12 years	2
12 - 14 years	19
15 - 16 years	3
16 yrs. and over	3

NUMBER OF ARRESTS: REASON FOR TREATMENT:

None	17
1	3
2	2
3	2
4	1
5	1
6	1

Financial	15
Family	7
Employer	1
Depression	1
Physical Danger	1
Legal Problems	3
Court referred	1

TYPE OF GAMBLING:

Lottery/pull tabs	7
Bingo	0
Slots	6
Card games of skill	6
Video Poker	1
Sports betting	1
Race Track	2
Off track betting	1

LOCATION:

Casinos	2
Riverboats	15
Retail Lottery Locations	3
Race Track	2
Off Track Betting	1
Workplace	1

AMOUNT OF DEBT:

None	3
Under 10,000	12
10,000 - 25,000	2
26,000 - 50,000	2
51,000 - 75,000	3
126,000 - 100,000	4
Over 150,000	1

AMOUNT OF LOSS:

None	2
Under 10,000	1
10,000 - 25,000	7
26,000 - 50,000	4
76,000 - 100,000	3
101,000 - 125,000	2
126,000 - 150,000	2
Over 150,000	2
Undetermined	3

CLIENT FEE AT RENZ:

Under \$10	9
\$10 - \$19	10
20 - 29	2
30 - 39	2
40 - 49	0
50 - 59	0
60 - 69	0
70 - 75	4

* Statistics do not include services for unregistered clients. Of the 14 unregistered clients, 10 were from the City of Elgin.

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its minimal negative impact is quantified gambling addiction. The city-sponsored gambling addiction program, started in January, 1996, had served only 63 clients through September 30, 1997. Attached for your consideration are annual program statistics from our service provider (Exhibit 3).

We believe the Grand Victoria Casino provides a win-win-win situation: it is an outstanding community asset, it is profitable as a business, and its customers enjoy the entertainment. Gaming has evolved from a form of vice to a form of entertainment.

Thank you again for the opportunity to present these remarks. Best wishes for the success of your study.